



KHSAA Regional 16th Baseball Tournament Financial Report (return one copy to KHSAA by prescribed deadline.)

KHSAA Form BA107
Rev. 5/11

REGION # 16 HELD AT Lewis DATES 5-30-6-4

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	<u>5.00</u>	<u>7250</u>	
	Broadcasting		<u>140</u>	
	Sponsorship		<u>200.00</u>	
	TOTAL REVENUE (1)			<u>7590.00</u>
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		<u>1618.75</u>	
	Trophies		<u>330</u>	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)			
	TOTAL EXPENSES (2)		<u>2054.91</u>	
Part C	Net Profit (Part A (1) minus Part B (2) total)			<u>4003.66</u>
Part D	Allowance to Host School		<u>537.96</u>	<u>15.00</u>
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<u>3465.70</u>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<u>3465.70</u>

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
East Carter	381.05	Flaming	381.05		
West Carter	381.05	Greenup	381.05		
Ashtland	381.05	Knott	381.05		
Bayer Co	381.05				
Bath Co	381.05				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
#5 1	311
2	344
3	280
4	515
5	
6	
7	
Total	

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

MANAGER

SCHOOL

DAYTIME PHONE

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Budget for 2011 16th Regional Baseball Tournament		ACTUAL
Tournament Manager	\$400.00	Same
Treasurer	\$100.00	Same
Official Scorer, Scoreboard Operator, And PA Operator	\$420.00	Same
Ticket Sellers	\$210.00	Same
Security	\$500.00	0.00
Umpires (4 per game @\$51.00 mileage)	\$1775.00	\$1618.75
Baseballs	\$425.00	Same (\$444.65)
Field Maintenance	\$500.00	\$499.91
Trophies (Tournament Champ)	\$130.00	Same (\$139.03)
Trophies (All Tournament and MVP)	\$200.00	\$199.00
TOTAL	\$4660.00	\$4003.66

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